Motor Pool Rates for 16-18 Biennial Budget Request

| | | FY 16 | | FY 17 | | FY 18 | |
|---------------------|---------|----------|---------|----------|---------|----------|---------|
| | | | Excess | | Excess | | Excess |
| | | Assesed | Mileage | Assesed | Mileage | Assesed | Mileage |
| Vehicle Type | Mileage | Rate | Rate | Rate | Rate | Rate | Rate |
| Mid-size Sedan | 1,125 | \$339.53 | \$0.51 | \$339.53 | \$0.51 | \$339.53 | \$0.51 |
| Full-size Sedan | 1,125 | \$409.75 | \$0.58 | \$409.75 | \$0.58 | \$409.75 | \$0.58 |
| Compact SUV 4WD | 1,125 | \$388.30 | \$0.63 | \$388.30 | \$0.63 | \$388.30 | \$0.63 |
| 1/2 Ton Pick-up 2WD | 1,125 | \$348.96 | \$0.56 | \$348.96 | \$0.56 | \$348.96 | \$0.56 |

There are no proposed changes to Fleet Rates for the 16-18 biennial budget request process

The vehicles above represent the majoirty of the fleet; however, a complete rate structure listing all vehicle types and rates will be made available upon request.